



Our Pranams to Their Holiness



SANKARA EYE HOSPITAL

(ISO 9001:2008 certified institution)



No.1, Third Cross Street, Sri Sankara Nagar,

Pammal, Chennai – 600075, Tamil Nadu, India

Tel.No. 91-44-22484799 / 22485299, Fax No. 91-44-22483750

Email: info@kannoli.net, website: www.kannoli.net

ANNUAL REPORT 2010-11



"One of our duties as human beings is to avail ourselves of every opportunity to do good to others."

Kanchi Mahaswami

"The edifice of our life ought to be raised on the foundation of universal love."

Kanchi Mahaswami

"Total commitment to our action becomes possible only when the itch of selfish desire is absent and therefore the action is honest."

Jagadguru Sri Chandrasekharendra Saraswathi

"Look upon others as thyself. May all people be happy and prosperous."

Jagadguru Sri Chandrasekharendra Saraswathi

Vision

Providing charitable medical and other voluntary services to poor, needy, downtrodden and economically backward people.

Mission

To provide free or subsidized medical relief to the poor, needy, downtrodden and economically backward sects of people through outreach programmes. Help those in need of eyesight, who don't have near and dear to take care, who can't make it to a hospital on their own.

History of Pammal Sankara:

- There was a need for quality education and health care.
- Blessed by His Holiness Sri Jayendra Saraswathi Swamigal of Sri Kanchi Kamakoti Peetam
- Sri Sankara Vidyalaya started in 1983 with LKG to 5th standard, with 130 students.
- Supported by Rotary Club of Meenambakkam, under their theme "Discover a New World of Service".
- Sri Sankara Health Centre was established at Pammal and started the outpatient clinic in December 1984.
- M/s. Appaswamy Real Estates gifted 26 thousand sqft land at Sri Sankara Nagar in 1988 for the construction of the hospital building.
- A 20 bed general hospital was commissioned in 1990 with the funds generated through Rotary Club's efforts.
- To cater to the needs of general medicine, maternity and surgery.
- The hospital was upgraded to 60 beds in April 1993.
- His Holiness Sri Sankara Vijayendra Saraswathi Swamigal of Sri Kanchi Kamakoti Peetam launched the Kannoli-Vision Saver Project of Rotary Club of Madras Fort in December 1994.
- Thus, Eye care became a part of this general hospital.
- This hospital was converted into an exclusive ophthalmic hospital from April 1999.
- To provide comprehensive high quality eye care especially to the rural poor in the districts of Kanchipuram, Tiruvallur, Chennai and Chittoor (AP).
- Reaches out to those who are in need by providing service at their doorsteps through outreach programmes.

Activities:

Sankara Eye Hospital is, an ISO 9001:2008 certified, a non-profit charitable state of the art multi speciality eye hospital catering mainly to the needs of rural poor and needy. The hospital is established at Pammal, a Municipality in Kancheepuram District on the outskirts of Chennai City, about 6 K.M. from Meenambakkam Airport.

KANNOLI is a rural outreach program on eye care with a thrust on villages around Chennai, Kancheepuram, Thiruvallur & border Districts where the core of the activities of the mission is centered. Camps are conducted in the villages every day, screen the village folk for any ailments of Eye and identify the people who need surgical correction. These persons are brought to the base hospital at Pammal where the necessary surgery with Intra Ocular Lens (**IOL**) is performed with the best postoperative care absolutely **FREE OF COST**.

The hospital performs 50 cataract surgeries daily. The patients are admitted one day before surgery and discharged the day after. They are reviewed at their village itself within 10 days & again after one month. They are then issued with reading glasses.

After having successfully implemented the project of curable cataract blindness for the past one decade, giving vision to **more than one lakh fifty thousand people**, the hospital has now focused on tackling the irreversible blindness and other complications arising from diabetes. The hospital is in a position to handle this massive project through the camp facilities already established by the hospital in all rural cataract screening centres.

The hospital has specialties like Glaucoma, Vitreo Retinal (medical & surgical), Paediatric Ophthalmology, Eye Banking, Keratoplasty (Corneal Transplant) and free transport available from Pallavaram to the hospital at Sarathi Kalyana Mandapam, opp .to Singapore Shoppe.

Visit our website:
www.kannoli.net

DONATE ONLINE through GIVEINDIA:
<http://www.giveindia.org/m-1003-sankara-eye-hospital-pammal.aspx>

Performance:

During the last TWELVE years, the hospital has performed **more than ONE lakh FIFTY thousand FREE** cataract surgeries, of which 92% are free, covering a population of more than **ONE** crore.

The hospital conducts regular eye camps every day in Kanchipuram, Thiruvallur, Chennai & Chittoor (AP) districts. Presently, the hospital performs, on an average, **50** cataract surgeries per day.

The Vitreo Retinal Department is well equipped & performs medical & surgical activities, serving the needy.

The details of the medical attention given in the various disciplines are furnished below.

Disciplines	Free	Paying	Total
Outpatient	38126	21915	60041
No. of camps	610	0	610
No. of patients screened	70841	0	70841
IOL surgeries	12708	1480	14188
Fundus Fluoresceine Angiography	33	555	588
Laser procedure	3	352	355
Vitreo Retinal surgeries	7	97	104
Glaucoma surgeries	17	52	69
Minor surgeries	41	134	175

With the munificent support of M/s.RMP Infotec Private Limited & Sri.Jawaharmal Chandan, Pammal Sankara Eye Bank was established. The bank retrieved **96** corneas in 2010-11 of which **76** were utilized for corneal transplantation.

We have incurred a total expenditure of **Rs.395.96 lakhs**, against our revenue of **Rs.302.55 lakhs** during the year.

We have long term Fixed Deposits of **Rs.366.85 lakhs** as on 31.03.2011.

Orbit & Oculoplasty Specialist Dr.E.Ravindra Mohan has joined as a visiting Consultant (on every Friday) from 06.12.2010. Paediatric Ophthalmology specialist Dr.K.Ravishankar has also joined as a visiting consultant from 27.02.2011.

I am happy to inform that:-

- ✓ room Nos.103, 104, 105 are installed with Split A/C in April 2010 to accommodate the affordable patients at a cost of Rs.75,550/-.
- ✓ Rotary Club of Madras Fort has donated **Rs.78,050.00** worth of instruments on May 15, 2010 for our Kannoli – Vision Saver Project.
- ✓ HelpAge India has donated **Rs.2.16 lakhs** @ Rs.800/- to perform 300 FREE cataract surgeries. They have also contributed **Rs.8 lakhs** @ Rs.800/- to perform 1000 FREE cataract surgeries in this FY 2011-12.
- ✓ certificates for seven Ophthalmic Assistant students (IX batch) were distributed on 22.08.2010 at Kanchipuram blessed by HH Jagadguru Sri Jayendra Saraswathi Swamigal.
- ✓ Dr.N.K.Agarwal, DDG (O), NPCB has dedicated Optical Coherence Tomography, diagnostic equipment donated by Sightsavers, on 28.08.2010 for the benefit of the community, in presence of Health Education Officer of NPCB Dr.V.K.Tewari and Project Director of TNSBCS Dr.M.S.Rajarathinam.
- ✓ we have participated in Chennai Marg Marathon run on 29th August 2010 and propagated on Eye Donation.
- ✓ we have converted the north east room in first floor as meeting hall and equipped with LCD projector & screen worth Rs.64,971/- & furniture worth Rs.1,12,675/-. In addition, two split A/C in September 2010 for Rs.55,150/- was also installed.
- ✓ through M/s.Give India, we are able to receive **Rs.2,24,368/-** funds for our revenue expenses.
- ✓ Ayudha Pooja was celebrated on 16.10.2010 in a grand manner by all our doctors & staff.
- ✓ Diabetic Retinopathy screening camp was conducted at Chinmaya Sankara Vision Centre, Tamaraiakkam on 14th November 2010 on the eve of World Diabetic Day.
- ✓ we have performed more than 300 vitreo retinal surgeries and the same was celebrated on 06.12.2010.
- ✓ Sri.Shivraj has been appointed as Marketing Manager to rope in paying cases. Adequate publicity through media – Makkal TV – has been initiated.
- ✓ Sree Venugopal Swamigal Charitable Trust and Srimathy Rajamma Public Trust have contributed Rs.90,000/- each to procure two Multi-Para monitors and two Pulse Oximeter on 21.02.2011. The same were purchased and commissioned.

- ✓ we have purchased two surgical tables with surgeon's stool at a cost of Rs.60,000/- each. Lions Clubs International District 324 A6 has contributed **Rs.50,000/-** towards the same. The same was dedicated and commissioned on 06.04.2011.
- ✓ We have signed an agreement with Dhanushya Catering (A2B) for 11 months to run a canteen in our northwestern building. The same was inaugurated & started functioning from 18.04.2011.

I record my thanks to one & all who have been associated directly or indirectly in all our activities during this year. I also thank our doctors, staff & volunteers for their unstinted cooperation for achieving the lofty ideas / ideals set forth by the management. I look forward for the continued support in the years to come.

Our partners in rural eye care:

- District Blindness Control Society, Kanchipuram & Tiruvallur
- Sightsavers
- Mission For Vision
- B.P.Jain Auditor's Trust
- Chennai Willingdon Corporate Foundation
- The People and the Government of Japan
- Essar Group
- Isa Dampathi Yegnesa Charitable Trust
- Various Nationalised Banks & Insurance cos.
- Rotary International, The Rotary Foundation
- Lions Clubs International
- Chennai Petroleum Corporate Limited
- Shriram Group of Companies
- RMP INFOTEC PRIVATE LIMITED

Lessons learnt

- Confidence
- Team work
- Nothing is impossible



Academic:

SANKARA ACADEMY OF OPHTHALMOLOGY:

National Board of Examinations, New Delhi has approved our institution for conducting Diplomate in Ophthalmology for two candidates who passed in CET as Primary and for two as Post DO.

Eighteen months FELLOW in Comprehensive / General Ophthalmology and Medical & Surgical Retina for Indian / Foreign Ophthalmologists are offered by candidates who passed DO/MS/DNB. A high volume of surgical exposure under the supervision of experienced ophthalmologists is given. The hospital has SIX Fellowship positions in General Ophthalmology.

Short Term Fellowships in Small Incision Cataract Surgery and Phacoemulsification techniques for 2 / 4 weeks is offered.

A two year job oriented Diploma in Optometry course approved by Bharat Sevak Samaj, New Delhi is offered. Candidates who have passed +2 with Science group are eligible to apply.



Continuous Medical Education is conducted at the hospital every week.

FOR MORE DETAILS, visit our website:

<http://phacotraining.kannoli.net/index.html>

News & Events:

- 17.04.2010 The management has organised a Nakaichuvai (Comedy) programme for doctors & staff. Sri.Madhanagopal, President, Nakaichuvai Sangam, Chromepet, Chennai and other staff of the Association conducted.
- 05.05.2010 Screening of 150 schoolchildren from various schools at Sankaralayam, Chetpet, Chennai.
- 08.05.2010 Distribution of 13 spectacles to schoolchildren who were identified with visual defects.
- 15.05.2010 The management has organised Yoga, medication & stress management programme for doctors & staff. Sri.Venkataraman & Sri.S.V.Giri of Universal Peace Foundation, Thirumurthi Hills conducted.
- 14.08.2010 On the eve of Independence Day, an eye screening camp was organized by Srinivas Youngmen's Association at Bharathiar Illam, Triplicane.
- 28.08.2010 Dr.N.K.Agarwal, Dr.V.K.Tewari of National Programme for Control of Blindness and Dr.M.S.Rajarathinam of TN State Blindness Control Society dedicated ophthalmic diagnostic equipments to the community, which was gifted by Sightsavers. They have also visited our eye screening camp @ Kovur village.
- 29.08.2010 Participated in Chennai Marg Marathan run and propagated on Eye Donation.
- 01.09.2009 On the eve of 25th National Eye Donation Fortnight, Pammal Sankara Eye Bank has conducted an Eye Donation Rally with the support of students of Sri Sankara Vidyalaya, Pammal. The rally covered Pammal, Pallavaram, Chromepet and the streets of Sri Sankara Nagar.
- 19.09.2009 Participated & presented our annual report at Kanchipuram in the Annual Meeting of Federation of Hindu Mission Health Services held in the presence of His Holiness.
- 05.11.2010 On the eve of Diwali and Smt.Bharati Chanrai's birthday, sweets were distributed to doctors, staff & patients. The same was sponsored by Tulsi Trust, our partner in eye care.
- 14.11.2010 Conducted diabetic retinopathy screening camp on the eve of World Diabetic Day.



Annual Meeting of FHMHS



Dedication of diagnostic equipment



Chennai Marg Marathon run

- 20.11.2010 The management has organized Yoga, meditation & stress management programme for doctors & staff. Sri.Parthiban of Infinite Dimension Charitable Trust, Anna Nagar conducted.
- 06.12.2010 The hospital has performed more than 300 vitreo retinal surgeries till November 2010. The same was celebrated.
- 25.12.2010 Conducted a village volunteers meet @ the hospital premises. About 30 volunteers participated and expressed their achievements. The hospital management has honoured the volunteers for their remarkable service.
- 01.01.2011 The management has organised a mimicry programme conducted by Sri.Murugan.
- 12.01.2011 Awareness on cardiac diseases and its causes were briefly explained by Dr.Neo Church Tharsis. About 25 staff including Paramedical staff participated.
- 25.01.2011 Gas awareness programme was conducted at the hospital premises by Indian Oil Corporation & Vijayakumar Gas Agencies.
- 19.02.2011 Participated in eye camp organised by Tamil Nadu Government at Kurinjipadi, birth place of Hon'ble Health Minister.

The Management:

Board of Trustees	Designation	Patrons
Dr. P. Janakiraman	Managing Trustee	V.G. Raghavan
S. Visvanathan	Trustee & Secretary	N.R. Chandran
V. Lakshmanan	Trustee & Treasurer	T.R. Rajagopalan
Dr. R.V. Ramani	Trustee	Jain Dhaval J. Chandan
B.P. Jain, FCA	Trustee	Mangal Chand Tater
Jagdish M. Chanrai	Trustee	

Visiting dignitaries



GSE Team



NPCB officials

Visiting dignitaries

15.04.2010	Sri.Sushil Pandit, New Delhi	"Remarkable standards offering quality eyecare"
15.05.2010	Rtn.N.Ramanathan, Rotary District Secretary	"Great service to humanity"
19.06.2010	Obadiah Ando, Hon'ble Minister, Nigeria	"Service to humanity"
30.06.2010	Dr.A.A.Ibrahim, MDCN of Nigeria	"A well established specialized setup"
24.07.2010	Sri.G.Ramakrishnan, President, RROA, Chennai	"May it grow from strength to strength"
28.08.2010	Dr.N.K.Agarwal, DDG (O), NPCB, New Delhi	"Amazing level of patientcare"
29.12.2010	Sri.Gopal Kumar Kedia, Mission For Vision, Mumbai	"Service provided is impressive"
04.01.2011	Prof.Dr.Surendra Raj, NAST, Nepal	"Apprecialbe"
04.01.2011	Dr.A.Subhan, West Bengal	"Wishing every success"
14.01.2011	Sri.K.C.Shashidhar, CGM,	"Creteful respects"

Finance:

SANKARA EYE HOSPITAL

ABRIDGED BALANCE SHEET AS AT 31ST MARCH 2010

SOURCE OF FUNDS

	Amounts in Rupees
General Fund	44175226
Endowment fund	15196295
Loan funds - Vehicle loan	<u>360862</u>
Total source of funds	<u>59732383</u>

APPLICATION OF FUNDS

	Amounts in Rupees
Fixed Assets	18384923
Current Assets	
Advances and Deposits	924145
Stock of medicines	514907
Cash and bank balances	<u>40244350</u>
	41683402
LESS: Current liabilities	<u>335942</u>
Total Application of Funds	<u>41347460</u>
	<u>59732383</u>

FOR SANKARA EYE HOSPITAL

FOR C.V.RAMASWAMY & CO.,
CHARTERED ACCOUNTANTS

Place: Chennai Sd/-
Date: 18.08.2011 AUTHORISED SIGNATORY

Sd/-
Partner

SANKARA EYE HOSPITAL

Abridged Receipts and Payments Account for the year ended 31/3/2011

Opening balance of Cash and Bank 33879771

RECEIPTS

	Amounts in Rupees
General Donations	10737030
Endowment Donations	2417003
IP Receipts	26666483
OP Receipts	2359550
Interest from deposits	3593292
Miscellaneous receipts	1346955
Ophthalmic course fees	<u>77000</u>

Opening Balance and Receipts 81077083

PAYMENTS

	Amounts in Rupees
Establishment (Salaries etc)	16977402
General Maintenance	9093332
Medicines and Opticals	8028689
Food for patients	2429272
Other Administration expenses	2360159
Travelling, Conveyance, Telephone	321229
Eye Bank expenses	153391
Eye Camp expenses, Vanavil	71983
Interest charges	56641
Scholarship	112913
Loan repaid	334499
Additions to fixed assets	893226
Closing balance of Cash and Bank	<u>40244350</u>

Closing balance and Payments 81077083

FOR SANKARA EYE HOSPITAL

FOR C.V.RAMASWAMY & CO.,
CHARTERED ACCOUNTANTS

Place: Chennai Sd/-
Date: 18.08.2011 AUTHORISED SIGNATORY

Sd/-
Partner

SANKARA EYE HOSPITAL

Abridged Income and Expenditure Account for the year ended 31/3/2011

INCOME

	Amounts in Rupees
General Donations	10737030
IP income	18918357
OP Income and other receipts	10107676
Interest on deposits	3593291
Ophthalmic course fees	77000
Miscellaneous Income	<u>1286366</u>
Total income	<u>44719720</u>

EXPENSES

	Amounts in Rupees
Establishment (salaries etc)	16977402
General Maintenance	9093331
Medicines and Opticals	8028689
Food for patients	2429272
Other Administration expenses	1880957
Travelling, Conveyance, Telephone	321229
Eye Bank expenses	153391
Eye Camp expenses, Vanavil	71983
Interest charges	56641
Scholarship	112913
Depreciation	<u>4241311</u>
Total Expenses	<u>43367118</u>
Excess of Income over Expenditure	1352601

FOR SANKARA EYE HOSPITAL

FOR C.V.RAMASWAMY & CO.,
CHARTERED ACCOUNTANTSPlace: Chennai Sd/-
Date: 18.08.2011 AUTHORISED SIGNATORYSd/-
Partner

The salary and benefits of the NGO Head, the highest paid staff member and the lowest paid staff member are given below:

Head of the organization	:	Rs. <u>NIL</u> per year
Highest paid staff	:	Rs.14,40,000 lakhs per year
Lowest paid staff	:	Rs.36,000 per year

The Trust does not have a practice of providing remuneration or reimbursement to the Board members. Hence, it is ZERO.

The distribution of staff according to salary levels and gender break up.

Total annual payments made to consultants (in Rs) plus benefits (in Rs) to staff	No. of Male staff consultants	Female staff	Total staff
Less than 5000	04	20	34
5,000 - 10,000	25	22	47
10,000 - 25,000	8	4	9
25,000 - 50,000	0	0	1
50,000 - 1,00,000	0	0	0
Greater than 1,00,000	0	0	0

There is no international travel by our Board members / staff / volunteers during the financial year 2010-2011.

Total Cost of National Travel by Board Members/Staff/ Volunteers on behalf of organisation for 2010-2011 is Rs.33,748/-